To the Clerk of BARTON, State of Kansas

We, the undersigned, officers of

PAWNEE ROCK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents: Page No.		•		2020	Adopted Budget	
Table of Contents: Page Budget Authority For Expenditures Ad Valorem Tax Usualization to Determine Limit for 2020 2				-		County
rable of Contents: Computation to Determine Limit for 2020			Page	Budget Authority		Clerk's
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pecial Road Election Land	WNEE ROCK TOWNSHIP WNEE ROCK al Assessed Valuation isted by: ANE STEINERT Iress: Column Terk OUNT	3,356,9 584,0 3,940,9 Nov. 1, 2019 Va	133 146 19 0	Light Colo Di	Tre Cl She Tre Governing Body	asurer lerk istee
irst levy in	cial Road Beas EA		Mills for	r years.		· · · · · · · · · · · · · · · · · · ·

2020

PAWNEE ROCK TOWNSHIP

	Computation to Determine Limit for 2020	4 - 61
	+ \$	Amount of Levy 82,239
1.	Total tax levy amount in 2019	$\frac{02,259}{0}\nu$
2.	Debt service levy in 2019 Tax levy excluding debt service	82,239
j.		
	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: + 617	
		•
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 411,374	٠.,
	5b. Personal property 2018 - 259,063	
	5c. Increase in personal property (5a minus 5b) + 152,311 ^e	
	(Use Only if > 0)	
5.	Valuation of property that has changed in use during 2019: $+$ 1,622 \checkmark	
7.	Total valuation adjustment (sum of 4, 5c, 6) 154,550	
8.	Total estimated valuation July 1,2019 3,948,871	
•	Total valuation less valuation adjustment (8 minus 7) 3,794,321	
9.	Total valuation less valuation adjustment (8 minus 7) 3,794,321	
10.	Factor for increase (7 divided by 9) 0.04073*	-
		3,350 ×
11.	Amount of increase (10 times 3) + \$, 3,300,
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	85,589
13.	Debt service levy in this 2020 budget	<u> </u>
	00001 1 1 1 1 1	95 5901/
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	85,589
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	2,056
		· · · · · · · · · · · · · · · · · · ·
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	07.646
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	87.645 V

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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PAWNEE ROCK TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

					and the second second						
	T- 1					Allocation fo	or Year 2020				Wtrcraft - City
Budgeted Funds	Tax Levies in the				DATE OF	16/20M - Township		CommVeh - Twnshp	CommVch - City	Wtrcraft - Township	Wircrait - City
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	10/20W - 10Wilship	10/20 - 011/	40	16	3	
General	4,411	618	516	6	8	36		. 0	0	0	0
General	0,000	0	0	0	0	0	0	<u> </u>	0	0	(
	0,000	0	. 0	0	0	0		101		13	
	20,954	2,937		31		252		191		0	
Road	0.000	0		0		0		- V		0	
	0.000	i i		0		0		<u> </u>		0	
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		0 1		0	0	0	0	0			
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••	0.000	<u> </u>			0	0	C	. 0	0	<u> </u>	
	0.000	0		ļ	·	0		0	0	- 0	
••	0.000	0	0	0	. 0			0	0	<u> </u>	
	0.000	0	0	0	0	288		231		16	<u></u>
Total	25,365	3,555		37_		288	 		16		
Total - 3rd Class City Levies (***)	4,411		516		8	J		<u>.</u>		=	

PAWNEE ROCK TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
					<u> </u>
General	Special Machinery	-		_	
General	Special Machinery	. 1	-	-	
Road	Special Machinery	20,013	-		68-141g
	1		`		
			:		
	+				<u> </u>
	 				
- Santana - Carana -		· · ·			
Mile - Jones T. en					······································
· · · · · · · · · · · · · · · · · · ·		,			
	1	<u> </u>			
	 	20.012			<u></u>
	Total	20,013	0	0	
	Adjustments*		·		
	Adjusted Totals	20,013	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

PAWNEE ROCK TOWNSHIP BARTON

2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	te Due		unt Due 119		unt Due 120
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds		1 1								
NONE										
Total G.O. Bonds				0			0	0	0	0
Other							, i			<u> </u>
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
NONE							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PAWNEE ROCK TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General	1.798		155
Unencumbered Cash Balance January 1	1,730	437	
Receipts:	11.847	16.458	XXXXXXXXXXXXXX
Ad Valorem Tax	340		7
Delinquent Tax	946		1.134
Motor Vehicle Tax	740	23	
Recreational Vehicle Tax	63	v 41	
16/20 M Vehicle Tax	46		
Commercial Vehicle Tax	40		ν 4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	90		<u> </u>
Sale of cemetery plots	90		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			ļ <u></u>
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,332	17,411	
Resources Available:	15,130	17,848	1,400
Expenditures:			
Officers Pay	111	1.200	
Salaries & Wages		5.000	5,000
Employee Benefits	4.410	3.400	3,400
Supplies		1.293	1.293
Equipment		3,500	3.500
Buildings Maintenance			
Insurance		1.800	1.800
Other	1,181		
Cemetery	8,991	1.500	1.500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	······································		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	····		
Does misc. exceed 10% of Total Expenditures			i
Total Expenditures	14,693	17,693	17,693
Unencumbered Cash Balance Dec 31	437		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	14.693	17.693	17,693
2016/2019/2020 Budget Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotal Expellent	Tax Required	
n	alinguant Comp Detai	0.0%	
D	Pelinquent Comp Rate:		16 202
	Amount of	2019 Ad Valorem Tax	16.293

CPA Summary	1
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2020

PAWNEE ROCK TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
, toopted 2 to E-	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	94	1,631	1,537
Receipts:			
Ad Valorem Tax	69,777		XXXXXXXXXXXXXX
Delinquent Tax	714		
Motor Vehicle Tax	3,608	ν 2,862	
Recreational Vehicle Tax		75	ν 31
16/20M Vehicle Tax	438		r 252
Commercial Vehicle Tax	228		
Watercraft Tax			
Special Highway/Gasoline Tax	5.288		5,288
Insurance Refund	1.445		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	81,498		
Resources Available:	81,592	75,803	_10,248
Expenditures:			
Officers Pay	2.050		
Salaries & Wages	7,918		
Employee Benefits	0	2.000	
Road Maintenance	13.850	13,000	
Road Materials	16.416		
Equipment		4.000	
Building	3.860		
Noxious Weed	3.317		
Fire Contract	3.500		
Insurance	8.904	7.500	7.500
Other	133		
Cash Forward (2020 column)			
Transfer to Special Machinery	20.013	<u> </u>	ſ
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,961	74,266	
Unencumbered Cash Balance Dec 31	1.631		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	79.961	74.266	
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	74,266
		Tax Required	64.018
i	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	64.018

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	67.525 V
Transfers from:	
Road Fund	20.013 🗸
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	521
Other	4.726
Resources Available:	92,785
Total Expenditures	γ
Unencumbered Cash Balance, Dec 31	92,785

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My commission expires

BARTON COUNTY

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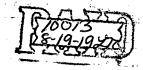
SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath s	states that SHE
	BLISHER
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been publi and has been so published for at lea of the attached notice:	shed at least weekly fifty (50) times a year ast five years prior to the first publication
THAT said paper was entered as secuits publication: '	ond class mail matter at the post office of
THAT said paper has a general paid ci or yearly basis in	rculation on a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal published in BARTON County, Kans	publication and has been PRINTED and sas.
That the attached notice was publish	ned in a regular issue of said newspaper
	irst publication being on the 26th day he last publication on the 25th day
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies	at \$
Total Publication Fee	\$ <u>435</u> x
(Sign) M Sungt	Delta
Witness my hand this day of	
SUBSCRIBED and Sworn to before	me this 20th
day of July 29	19 1
(Nota	ry Public) State of Kansas -Notary Public
·	JANA HESTAND
X	My Commission Expires 1217 201

Proof of Publication

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4			(Published in	the Great E	Bend Trib	une, July 26,	2019) -	1t -		7			
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1			PAWNEE ROCK TOWNSHIP, BARTON COUNTY will meet on August 14, 2019, at 7:00 p.m., at										
1	TOWNSHIP BUILDING												
1			s relating to t	the pro-									
1			posed use of			mount of ad v			_				
1			•			udget informa							
1				3		110 AVE., PAI							
Ł	•		•			be available		earing.					
1	•		BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the										
1.			mayimum lim	nite of the 21	NOO buda	net Fetimated	Tay Rate	is suhiert	to channe de	nendina			
ŀ				maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.									
1				Prior Year	Actual	Current Year I	Estimate	Pro	posed Budget	-			
13				for 2018		₹ for 2019		for 2020					
ŀ	• [- 1 . mar. 179	Actual		Actual	Bud. Author.	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate			
ł			General	Expenditures 14,693	Tax Rafe* 4.416	Expenditures 17,693	Tax Rate*	Expenditures 17.693	16,293	4.126			
1.			Octoral	14,033	4.410	17,093	4.411	17,033	10,233	4.120			
1.						-			 	-			
- 1	9		Road	79.961	20.955	74.266	20.954	74,266	64.018	19.026			
1	-		Special Machin.						,				
10	2		TOTALS	94,654	25.371	91,959	25.365	91,959	80,311	23.152			
	ä		Less: Transfers	20,013		0		0					
1	٥,		Net Expenditure	74,641	i	91,959		91,959					
ŧ :	, in	•	Total Tax Levied	82,093		82,239		XXXXXXXXXX					
* *	, 2		Ass'd Valuation	3,664,821		3,730,901		3,948,871					
			. Township Assessed V		MOED	TECHICOS II		3,364,825					
٠,	' - OUTSTANDING INDEBTEDNESS, JANUARY 1 2017 2018 2019												
1	• -		G.O. Bonds	0	ı	0		0	1				
ł			Other	0		0		0		-			
1	٠		Lease Purch Princ	ō		0		0					
1	-		Total	Ö		0		0					
ł	•		*Tax rates are e	expressed in a	nilis				-				
			Scott Loving.	Township (Official	•							



NOTICE OF BUDGET HEARING

The governing body of PAWNEE ROCK TOWNSHIP BARTON

will meet on August 14, 2019, at 7:00 pm at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 352 SW 110 Ave, Pawnee Rock, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ		Prior Year Actu	ıal 2018	Current Year Estimate 2019		Proposed Budget 2020		
١		7.1.0	Actual		Actual		Amount of	Est.
١			Tax		Tax	Budget Authority	2019 Ad	Tax
		Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
,	Fund	14,693	4.416	17,693 1	4,411	17.693	16,293	4.12
*	General	14,023	4.110	.,,,,,,,				
	Road	79,961 <	20.955	74,266 v	20.954	74,266	64,018	19.02
	Special Machinery							
	Totals	94,654	25.371	91,959	25.365	91,959	80,311	23,15
	Less: Transfers	20,013		0 /		0		
	Net Expenditure	74,641	[91,959		91,959		
	Total Tax Levied	82,093	ſ	82,239		XXXXXXXXXXXXXXXXX		
	Total Assessed Valuation Township Assessed Valuation	3,664,821 Only		3,730,901		3,948,871 ° 3,364,825 °	,	
	Outstanding Indebtedness,				i	3,304,623		
	Jan 1	2017		2018		2019		
	G.O. Bonds	0	Г	0	Г	0		
	Other	0	<u> </u>	<u> </u>	ŀ	0		
	Lease Purchase Principal	0	i i	0	ŀ	0		
	Total	0	<u> </u>	0	}	0		
	*Tax rates are expressed in mi	lls.	L.		Ŀ			
100.0	/www/	<u></u>						
	Township Offici	ial						

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